



**SOUTH FLORIDA WORKFORCE INVESTMENT BOARD  
EXECUTIVE COMMITTEE MEETING  
THURSDAY, JUNE 8, 2023  
8:15 A.M.**

Online Only: **Registration is required:**  
[https://us02web.zoom.us/webinar/register/WN\\_ISSH7LAzTdywsrtfD2Q3IA](https://us02web.zoom.us/webinar/register/WN_ISSH7LAzTdywsrtfD2Q3IA)

**AGENDA**

1. Call to Order and Introductions
2. Approval of Executive Committee Meeting Minutes
  - A. May 11, 2023
3. Information – Florida House Bill (HB) 5–Economic Programs Update
4. Information – Florida Senate Bill (SB) 240 – Education Schools Choice
5. Information – Florida Senate Bill (SB) 1718 – Immigration
6. Information – CareerSource Florida Recommended 2023-24 In-State Allocations
7. Information – Florida Gap Map

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"Members of the public shall be given a reasonable opportunity to be heard on a specific agenda item, but must register with the agenda clerk prior to being heard."



**SFWIB EXECUTIVE COMMITTEE MEETING**

**DATE:** 6/8/2023

**AGENDA ITEM:** 2A

**AGENDA TOPIC:** MEETING MINUTES

**SFWIB EXECUTIVE COMMITTEE MEETING MINUTES**

**DATE:** May 11, 2023

**LOCATION:** CareerSource South Florida  
 7300 Corporate Center Drive, Conference Room 2  
 Miami, FL 33126  
 Zoom: [https://us02web.zoom.us/webinar/register/WN\\_gKA-m86nSZSxCXUhvjFhIg](https://us02web.zoom.us/webinar/register/WN_gKA-m86nSZSxCXUhvjFhIg)

1. **CALL TO ORDER:** Vice-chair Mr. del Valle called to order the regular meeting of the SFWIB Executive Committee Meeting at 8:21AM on May 11, 2023.
2. **ROLL CALL:** 7 members; 4 required; 7 present: Quorum established.

SFWIB EXECUTIVE COMMITTEE MEMBERS PRESENT	SFWIB MEMBERS ABSENT	SFWIB STAFF
Canales, Dequasia (Zoom) del Valle, Juan-Carlos, Vice-Chairman Chi, Joe (Zoom) Ferradaz, Gilda (Zoom) Gibson, Charles, Chair Loynaz, Oscar, M.D. (Zoom) Roth, Thomas “Tom” (Zoom)	None	Beasley, Rick Bennett, Renee Morgan, Ebony Smith, Robert  <b>ADMINISTRATION/IT</b> Anderson, Francis
<b>OTHER ATTENDEES</b>		
Cooper, Jamie, TechLaunch		

Agenda items are displayed in the order they were discussed.

## 2A. Approval of Executive Committee Meeting Minutes – April 13, 2023

Chairman Gibson presented agenda item 2A. April 13, 2023 Executive Committee Meeting minutes for approval.

No questions or comments were presented for consideration.

**Motion** by Mr. Chi to approve the SFWIB Executive Committee meeting minutes from April 13, 2023.

Ms. Ferradaz seconded the motion; **item is passed without dissent.**

[Chairman Gibson arrived]

## 3. Information – Florida House Bill (HB) 5 – Economic Programs

Vice-Chairman del Valle introduced the item; Mr. Beasley further presented.

Mr. Beasley wished to provide additional information regarding Florida House Bill 5, which eliminates Enterprise Florida and transfers all current responsibilities to DEO, which will be renamed the Department of Commerce. It is important to note that most states have an Economic Development Office – the State merely shifting those resources to the Department of Commerce. Mr. Beasley discussed additional developments, such as the appointment of a Secretary of Commerce who will report to the Governor (or his appointee) on business recruitment/expansion and economic development. The measure also renames the Division of Strategic Business Development to the Division of Economic Development. These modifications eliminate the Film Advisory Council, thus removing the tax incentives and other benefits that were intended to recruit the film industry to the state of Florida. There are some adjustments to workforce development, including the reporting structure and accountability measures, but none will have substantial impact.

Vice-chairman del Valle inquired about the Beacon Council and its potential impact on their capacity to recruit new staff. Mr. Beasley reported that he had recently attended the Beacon Council's Executive Committee meeting, where the organization's new CEO, Roderick Miller, presented his vision for the future of the organization. The Beacon Council will always consider recruiting companies to Miami-Dade County; however, he is also committed to retaining and investing in our existing businesses. Mr. Beasley reported that at an Academic Leadership Luncheon, honoring Mr. Miller, the topic of how local research institutions can better commercialize their research and/or patents was discussed. In addition, there were talks about Vanderbilt and other tier-1 research institutions relocating to Miami.

Immigration reform is the subject of S.B. 1718. It prohibits Counties and Municipalities from providing funds to any person, entity, or organization for the purpose of issuing identification documents to a person who cannot provide confirmation of lawful presence in the United States.

Mr. Beasley questioned Ms. Ferradaz about the impact of the new legislation on the Refugee program. Ms. Ferradaz stated that she is unsure, but she will investigate the matter further. Mr. Beasley moved on to discuss additional features of the bill, which include:

**Licenses/Driving Privileges:** Drivers licenses issued by another state exclusively to an undocumented immigrant who cannot prove lawful presence in the United States at the time the license is issued is invalid in the State of Florida and do not authorize the holder to operate a motor vehicle in Florida.

**Medical Care:** Hospitals that receive Medicaid are required to request proof of citizenship; the response will not affect patient care or result in immigration status being reported to authorities. Quarterly and annual reports must be completed by the hospital that reflects the number of hospital admissions or ER visits from the previous quarter/year by individuals unable to provide confirmation of citizenship.

**Employers:** Employers with more than 25 workers are required to use e-Verify to confirm employment eligibility. To assure compliance, the Department of Commerce will be authorized to conduct random audits of these same employers. Employing a person without proof of citizenship via the employment eligibility process will result in escalating penalties, including the suspension of all applicable licenses for a period.

This legislation will have a negative economic impact on the tourism (hospitality, hotels, and restaurants), agriculture, and construction sectors in Florida.

Mr. Beasley shared that the manner in which we cultivate talent in Miami-Dade County may need to change as a consequence of this legislation. Future labor shortages must be addressed through Career and Technical Education.

No further comments or suggestions were submitted from the members. Item closed.

#### 4. Information – Program Year 2023-24 Program Allotments

Mr. Beasley introduced the item and further presented.

The Training and Employment Guidance Letter (TEGL) for WIOA Title I Adult, Dislocated Worker, and Youth programs for PY 2023-24 was published on April 21. On the Youth,



Adult, and Dislocated Worker side, Florida is anticipated to lose approximately 11 million dollars in funding.

There was further discussion around Federal allocations to each of the states.

Mr. Beasley reminded the Committee that allocations are contingent on substantial unemployed levels. The current unemployment rate is 1.2%. Based on what has been disclosed, Mr. Beasley requested that Finance budget in an 8% reduction in funding. We are examining what we can do internally to compensate for the decrease. May look to work with Jobs for the Future to implement a center-focused approach.

On June 6, 2023, CareerSource Florida Board will approve the allocations.

No further questions or comments were presented for consideration. Item closed.

#### **5. Approval – City of Homestead Summer Youth Employment Program**

Mr. Beasley introduced the item and further presented requesting approval to accept \$50,000 in general revenue funds from the City of Homestead for a Summer Youth Employment Program for approximately 38 youth; (2) allocate matching funds of \$50,000 in Temporary Assistance for Needy Families funds; and (3) allocate funds to Youth Co-Op, Inc. for the administration of the program.

In accordance with guidance received from DOL following their review, Mr. Smith stated, for the record, that the contract period would extend beyond the August 11, 2023 program date. The duration of the contract is extended so that recruitment and other administrative duties at the conclusion of the program can be concluded as required.

Ms. Bennett clarified that close out period is 30 days after the conclusion of the program.

Chairman Gibson suggested modifying the language to read, “pursuant to the contract period which includes, but is not limited to, recruiting and closeout” as opposed to providing dates that are subject to change.

**Motion** by Mr. Roth to approve the City of Homestead Summer Youth Employment Program pursuant to the contract period, which includes, but is not limited to, recruiting and closeout. Ms. Canales seconded the motion; **item is passed without dissent.**

No further questions or comments were presented for consideration. Item closed.

## 6. Approval – Stanley G. Tate Florida Prepaid College Scholarship Awards

Mr. Beasley introduced the item and further presented requesting approval to allocate seven (7) two year Florida Prepaid College Plans, not to exceed \$50,000 in cost to the Greater Miami Convention & Visitors Bureau (GMCVB).

The GMCVB launched BHI to increase the number of individuals entering the hospitality industry. Mr. Whitaker, president and chief executive officer of the Greater Miami Convention & Visitors Bureau, inquired about the possibility of receiving scholarships in support of the program. Mr. Beasley indicated that it is possible; however, he requested that hotels in the area contribute to the fund. Thirteen hotels provided up to \$38,000 in additional funding for scholarships. CSSF staff requests that seven (7) of the twenty-two (22) scholarships designated for Monroe be reallocated to the GMCVB.

Mr. Chi questioned whether he should abstain from voting as a member of the GMCVB's Board. Mr. Beasley clarified that since the GMCVB is receiving no funds, there is no need to recuse yourself from the vote.

Mr. Roth noted a “scribblers error” in second paragraph, hospitality is misspelled.

**Motion** by Vice-Chairman del Valle to approve the allocation of seven (7) two-year Florida Prepaid College Plan scholarships to the Greater Miami Convention & Visitors Bureau (GMCVB).

Ms. Ferradaz seconded the motion; **item is passed without dissent.**

No further questions or comments were presented for consideration. Item closed.

## 7. Approval – Summer Youth Internship Program for Greater Miami Convention & Visitors Bureau

Chairman Gibson introduced that item; Mr. Beasley further presented.

CSSF staff requests approval to allocate an amount not to exceed \$41,000 in Temporary Assistance for Needy Families funds to Adults Mankind Organization, Inc. (AMO) for the administration of the Greater Miami Convention & Visitors Bureau’s Hospitality Initiative Summer Youth Internship Program. The thirteen hotels that contributed to the scholarship fund have also consented to offer internships to the scholarship recipients. Mr. Beasley also disclosed that approximately seven additional hotels inquired about intern opportunities following the annual meeting. Mr. Beasley countered this request with a scholarship fund proposal. Mr. Whitaker will confer with them; ideally, we will receive an update this afternoon.

The program's objective is to place approximately 15 students in the hotel industry, specifically at hotels that contributed to the scholarship program and consented to host interns.

**Motion** by Mr. Roth to approve the allocation of TANF funds to AMO for administration of the Greater Miami Convention & Visitors Bureau's Hospitality Summer Youth Internship Program.

Ms. Canales seconded the motion; **item is passed without dissent.**

Ms. Canales advised that the program/contract dates, as listed, may be subject to change. As such, we should amend the motion to include the previously agreed upon contract language.

Mr. Roth agreed to the amendment, as did Ms. Canales as the member that seconded the motion.

No further questions or comments were presented for consideration. Item closed.

With no further business presented to the Committee, the meeting adjourned at 9:08 am.

DRAFT



## **SFWIB EXECUTIVE COMMITTEE**

**DATE:** 6/8/2023

**AGENDA ITEM NUMBER:** 3

**AGENDA ITEM SUBJECT:** FLORIDA HOUSE BILL 5 UPDATE

**AGENDA ITEM TYPE:** **INFORMATIONAL**

**RECOMMENDATION:** N/A

**STRATEGIC GOAL:** **HIGH ROI THROUGH CONTINUOUS IMPROVEMENT**

**STRATEGIC PROJECT:** **Strengthen workforce system accountability**

### **BACKGROUND:**

On March 6, 2023, Florida House Bill (HB) 5 - Economic Programs was introduced/filed at the Commerce Committee by Representative Tiffany Esposito (R-District 77); and is co-sponsored by Representative Tyler Sirois (R-District 31). The companion bill Senate Bill (SB) 1664 c2 was Laid on the Table, substituted for and referred to CS/CS/HB 5-SJ 738 on May 3, 2023.

The amended bill, CS/CS/HB 5 is sponsored by the Appropriations Committee, Commerce Committee, Representative Tiffany Esposito; and co-introduce by Representative Webster Barnaby (R-District 29); Representative Fabián Basabe (R-District 106); Linda Chaney (R-District 61); Thomas J. "Tom" Leek (R-District 28); and Representative Tyler Sirois (R-District 31). Several updates have occurred since the last report to the Committee.

CS/CS/HB 5 passed the House on April 28, 2023, as amended. The bill was amended in the Senate on May 3, 2023, and was returned to the House on May 4, 2023. The House concurred in the Senate amendment and passed the bill as amended on May 4, 2023. The bill is pending the signature of the Governor.

### **Key Points:**

- Eliminates Enterprise Florida, Inc. (EFI) and provides and provides that all duties, functions, records, pending issues, existing contracts, administrative authority, administrative rules, and unexpended balances of appropriations, allocations, and other public funds relating to the programs in EFI are transferred by a type two transfer to the Department of Economic Opportunity (DEO). The name of the Department of Economic Opportunity (DEO) will be changed to the Department of Commerce (Commerce) and duties will be shifted from Enterprise Florida, Inc. (EFI) to Commerce.
- Provides a transition period.



- Requires the department and EFI to coordinate the development and implementation of a transition plan that supports the implementation of this act within 30 days of the effective date.
- The name of the Department of Economic Opportunity (DEO) will be changed to the Department of Commerce (Commerce) and duties will be shifted from EFI to Commerce.
- Designates the head of the department as the Secretary of Commerce.
- Alex Kelly, a Deputy Chief of Staff to Governor Ron DeSantis will be named Secretary of the newly renamed Department of Commerce subject to Senate confirmation.
- Requires the secretary to report to and serve as the Governor's chief negotiator for business recruitment and expansion and economic development.
- Designates Visit Florida (VF) as a direct-support organization of Commerce, instead of EFI. VF must contract with Commerce to continue any existing program, activity, duty, or function necessary for operation of the corporation.
- Allows EFI to continue with any powers, duties, functions, records, offices, personnel, property, pending issues, and existing contracts as provided in Florida Statutes 2022 until December 1, 2023. The president of EFI must continue the operations of EFI until full implementation of the transition plan, or until December 1, 2023, whichever comes first.
- Makes conforming changes to multiple Florida Statutes to update references to or definitions of repealed obsolete programs, incorporate provisions implementing the transfer of duties from EFI to the department or to the new international trade direct-support organization, and make other technical edits.
- Requires the department to submit specified amendments and information to the Federal Government and seek specified waivers, etc.
- Specifies that certain binding contracts remain binding.
- Renames the Division of Strategic Business Development as the Division of Economic Development.
- Revises the duties of Workforce Services.
- Total CS/CS/HB 5 Appropriation: \$11,000,000.
- Projected Effective Date – July 1, 2023.

A copy of revised CS/CS/HB 5– Economic Programs is attached for the review of the Committee.

**FUNDING:** N/A

**PERFORMANCE:** N/A

*NO ATTACHMENT*



## **SFWIB EXECUTIVE COMMITTEE**

**DATE:** 6/8/2023

**AGENDA ITEM NUMBER:** 4

**AGENDA ITEM SUBJECT:** FLORIDA SENATE BILL 240 UPDATE

**AGENDA ITEM TYPE:** **INFORMATIONAL**

**RECOMMENDATION:** N/A

**STRATEGIC GOAL:** **HIGH ROI THROUGH CONTINUOUS IMPROVEMENT**

**STRATEGIC PROJECT:** **Strengthen workforce system accountability**

### **BACKGROUND:**

On February 23, 2023, Florida Senate Bill (SB) 240 - Education – Schools Choice was introduced/filed by Senator Hutson (District 7), the Fiscal Policy and Education Pre-K -12 Committees; and is co-sponsored by Senator Corey Simon (District 3); Senator Bryan Avila (District 39).

### Key Points:

- Requires CareerSource Florida, Inc., to be administratively housed within the department and to operate under agreement with the department. The name of the Department of Economic Opportunity (DEO) will be changed to the Department of Commerce (Commerce) and duties will be shifted from Enterprise Florida, Inc. (EFI) to Commerce.
- Requires CareerSource Florida, in consultation with the Department of Commerce aka Department of Economic Opportunity, to:
  - Implement consistent contract and procurement policies and procedures.
  - Requires the use of a state-established template for contracts or other method for ensuring all contract mechanisms follow certain standards established by the board, and leveraged buying power for fringe benefits, such as health insurance, life insurance, and retirement.
- Amends the Reimagining Education and Career Help (REACH) Act (FS 14.36) to require the office to work with other specified entities to provide certain information relating to workforce development boards.
- Requires the Office of REACH to develop certain criteria and display public information.

- Revises the goals of workforce development boards and duties of the office.
- Provides flexibility for the Credentials Review Committee (Committee) in designating credentials of value. The bill:
  - Authorizes the Committee to consider both information provided by the Labor Market Statistics Center within the Department of Economic Opportunity related to short-term demand and long-term data of the Labor Market Estimating Conference as factors in the development of the criteria for identifying credentials of value.
  - Removes the requirement for the Committee to develop a returned-value performance funding formula for colleges and career centers.
  - Requires four members from local workforce development boards to be on the Committee, with equal representation from urban and rural regions.
  - Florida Statutes 446.0915, subsections (2) and (3) are amended to read:
 

446.0915 Work-based learning opportunities.—

    - (2) A work-based learning opportunity must meet all of the 268 following criteria:
      - ✓ (a) Be developmentally appropriate.
      - ✓ (b) Identify learning objectives for the term of experience.
      - ✓ (c) Explore multiple aspects of an industry.
      - ✓ (d) Develop workplace skills and competencies.
      - ✓ (e) Assess performance.
      - ✓ (f) Provide opportunities for work-based reflection.
      - ✓ (g) Link to next steps in career planning and preparation in a student’s chosen career pathway.
      - ✓ (h) Be provided in an equal and fair manner.
      - ✓ (i) Be documented and reported in compliance with state and federal labor laws.

A work-based learning opportunity should prioritize paid experiences, such as apprenticeship, and pre-apprenticeship, and diversified education programs.
    - (3) Each district school board shall ensure that each student enrolled in grades 9 through 12 has access to at least one work-based learning opportunity.
- Requires a student 18 years of age or younger who is in a paid work-based learning opportunity must shall be covered by the workers’ compensation insurance of his or her employer in accordance with Chapter 440.
- Authorizing specified employers to apply to the Department of Financial Services for reimbursement of workers’ compensation premiums paid for students participating in work-based learning opportunities.
- Authorizing specified employers to apply to the Department of Financial Services for reimbursement of workers’ compensation premiums paid for students participating in work-based learning opportunities.
- The bill provides supports for district school boards, Florida College System institutions, and other stakeholders in Florida’s workforce development system to provide students with high-quality career and technical education (CTE) and other workforce education programs.
- Providing a tax credit for eligible businesses that employ an apprentice or pre-apprentice under certain conditions.

- Requires each local workforce development board to create an education and industry consortium.
  - Requires the consortia to provide quarterly reports to their local boards containing specified information, which provide community-based information related to educational programs and industry needs to assist the local board in making decisions on programs, services, and partnerships in the service delivery area. Requires the local boards to consider the information obtained from the consortium to determine the most effective ways to grow, retain, and attract talent to the service delivery area.
  - The chair of the local workforce development board shall appoint the consortium members.
  - Provides for the appointment and terms of consortia members and the filling of vacancies.
  - Prohibits local workforce development board members from serving as a consortium member.
  - Consortium members must be appointed for 2-year terms beginning on January 1 of the year of appointment, and any vacancy on the consortium must be filled for the remainder of the unexpired term in the same manner as the original appointment.
- Renames the “workforce opportunity portal” as the “consumer-first workforce system”.
- Authorizes state universities to establish workforce education partnership programs.
- Authorizes certain entities to offer continuing workforce education courses and programs without prior approval by the State Board of Education.
- Requires Individual Training Accounts (ITA) to be expended on programs that prepare people to enter occupations identified by the Labor Market Statistics Center within the Department of Economic Opportunity and the Labor Market Estimating Conference created by F.S. 216.136, and on other programs recommended and approved by the state board following a review by the department to determine the program’s compliance with federal law.
- Requires Training services provided through an ITA to be performance-based.
- Revising requirements for the Florida Pathways to Career Opportunities Grant Program, etc.
- Amends subsection (2) of Florida Statutes section 446.071 to read: 446.071 Apprenticeship sponsors.— (2) A local apprenticeship sponsor may be a committee, a group of employers, an employer, or a group of employees, an educational institution, a local workforce board, a community or faith-based organization, an association, or any combination thereof. Allows grant funds to be used to fund the cost of providing related technical instruction (RTI), for instructional equipment, supplies, instructional personnel, student services, and other expenses associated with the creation, or expansion, or operation of an apprenticeship program. Grant funds may not be used for administrative or indirect costs. Grant recipients must submit quarterly reports in a format prescribed by the department.
- The bill requires the Office of Program Policy Analysis and Government Accountability to conduct a study of CTE statewide articulation agreements and report to the Legislature by November 1, 2023.
- Appropriation: \$102,000,00

A copy of Chapter 2023-81 (SB 240 – Education Schools Choice) is attached for the review of the Committee.

**FUNDING:** N/A

**PERFORMANCE:** N/A

*NO ATTACHMENT*



**SFWIB EXECUTIVE COMMITTEE**

**DATE:** 6/8/2023

**AGENDA ITEM NUMBER:** 5

**AGENDA ITEM SUBJECT:** CAREERSOURCE FLORIDA RECOMMENDED PY2023-24 IN-STATE ALLOCATIONS

**AGENDA ITEM TYPE:** **INFORMATIONAL**

**RECOMMENDATION:** N / A

**STRATEGIC GOAL:** **STRONG WORKFORCE SYSTEM LEADERSHIP**

**STRATEGIC PROJECT:** **Improve service delivery outcomes**

**BACKGROUND:**

On May 22, 2023, the Florida Department of Economic Opportunity released the recommended PY2023-24 in-state allocations to the regional workforce boards for the Workforce Innovation & Opportunity Act (WIOA) Adult, Dislocated Worker, and Youth Programs, Wagner-Peyser Act Employment Service Program (WP) and Temporary Assistance for Needy Families (TANF).

Utilizing the recommended allocations, PY23-24 in-state allocations were calculated to allocate funding for all 24 workforce regions. Based on the recommended allocations, SFW is projected to receive \$30.3 million dollars in new funding. The allocation is a \$276,470 dollar decrease. The funding streams are listed as the following:

<b>Funding Streams</b>	<b>PY22-23</b>	<b>PY23-24</b>	<b>Difference</b>	<b>% Difference</b>
Adult	\$7,202,678	\$5,710,976	(\$1,491,702)	-26.1%
Youth	\$6,525,605	\$5,110,943	(\$1,414,662)	-27.7%
DW	\$4,629,324	\$3,656,354	(\$972,970)	-26.6%
DW Supplement	\$1,433,417	\$781,716	(\$651,701)	-83.4%
TANF	\$6,998,494	\$11,519,447	\$4,520,953	39.2%
WP	\$3,791,200	\$3,524,812	(\$266,388)	-7.6%
<b>TOTAL</b>	<b>\$30,580,718</b>	<b>\$30,304,248</b>	<b>(\$276,470)</b>	<b>-0.9%</b>

**FUNDING:** N/A

**PERFORMANCE:** N/A

*ATTACHMENT*

Program Year 2023 Workforce Innovation and Opportunity Act  
Local Workforce Development Board Formula Allocations

LOCAL WORKFORCE DEVELOPMENT BOARDS		WIOA ADULT	WIOA YOUTH	WIOA DISLOCATED WORKER	PY 2023 FINAL ALLOCATION	PY 2022 FINAL ALLOCATION	DIFFERENCE	%
1	CareerSource Escarosa	\$796,339	\$943,321	\$477,320	\$2,216,980	\$2,120,714	\$96,266	4.54%
2	CareerSource Okaloosa Walton	\$288,513	\$229,793	\$201,896	\$720,202	\$738,123	(\$17,921)	-2.43%
3	CareerSource Chipola	\$260,172	\$206,140	\$96,035	\$562,347	\$643,461	(\$81,114)	-12.61%
4	CareerSource Gulf Coast	\$354,995	\$308,381	\$333,125	\$996,501	\$1,199,531	(\$203,030)	-16.93%
5	CareerSource Capital Region	\$780,419	\$1,480,408	\$450,943	\$2,711,770	\$2,745,945	(\$34,175)	-1.24%
6	CareerSource North Florida	\$336,690	\$289,318	\$108,857	\$734,865	\$730,580	\$4,285	0.59%
7	CareerSource Florida Crown	\$243,142	\$286,210	\$101,647	\$630,999	\$658,557	(\$27,558)	-4.18%
8	CareerSource Northeast Florida	\$2,262,027	\$2,239,702	\$2,059,677	\$6,561,406	\$6,713,747	(\$152,341)	-2.27%
9	CareerSource North Central Florida	\$437,659	\$958,994	\$389,864	\$1,786,517	\$1,977,631	(\$191,114)	-9.66%
10	CareerSource Citrus Levy Marion	\$1,162,150	\$1,121,786	\$574,175	\$2,858,111	\$2,944,839	(\$86,728)	-2.95%
11	CareerSource Flagler Volusia	\$852,604	\$804,421	\$813,174	\$2,470,199	\$2,776,432	(\$306,233)	-11.03%
12	CareerSource Central Florida	\$4,966,604	\$5,016,757	\$3,543,770	\$13,527,131	\$14,012,055	(\$484,924)	-3.46%
13	CareerSource Brevard	\$632,152	\$548,465	\$625,035	\$1,805,652	\$2,062,421	(\$256,769)	-12.45%
14	CareerSource Pinellas	\$1,145,026	\$918,857	\$995,625	\$3,059,508	\$3,555,008	(\$495,500)	-13.94%
15	CareerSource Tampa Bay	\$2,177,393	\$2,318,736	\$1,801,057	\$6,297,186	\$7,028,576	(\$731,390)	-10.41%
16	CareerSource Pasco Hernando	\$1,038,140	\$918,176	\$784,358	\$2,740,674	\$2,741,240	(\$566)	-0.02%
17	CareerSource Polk	\$1,632,935	\$1,588,430	\$1,012,083	\$4,233,448	\$3,990,528	\$242,920	6.09%
18	CareerSource Suncoast	\$790,880	\$644,356	\$707,334	\$2,142,570	\$2,412,255	(\$269,685)	-11.18%
19	CareerSource Heartland	\$519,271	\$551,563	\$206,158	\$1,276,992	\$1,317,819	(\$40,827)	-3.10%
20	CareerSource Research Coast	\$1,020,696	\$890,940	\$768,878	\$2,680,514	\$2,617,739	\$62,775	2.40%
21	CareerSource Palm Beach County	\$1,959,406	\$1,799,009	\$1,740,714	\$5,499,129	\$5,989,134	(\$490,005)	-8.18%
22	CareerSource Broward	\$2,666,135	\$2,324,084	\$2,535,716	\$7,525,935	\$9,424,629	(\$1,898,694)	-20.15%
23	CareerSource South Florida	\$5,710,976	\$5,110,943	\$3,656,354	\$14,478,273	\$18,357,607	(\$3,879,334)	-21.13%
24	CareerSource Southwest Florida	\$2,073,280	\$1,842,401	\$1,722,358	\$5,638,039	\$4,979,280	\$658,759	13.23%
<b>STATEWIDE TOTALS</b>		<b>\$34,107,604</b>	<b>\$33,341,191</b>	<b>\$25,706,153</b>	<b>\$93,154,948</b>	<b>\$101,737,851</b>	<b>(\$8,582,903)</b>	<b>-8.4%</b>

**PY2023 Workforce Innovation and Opportunity Act  
Adult Program Local Workforce Development Board Formula Allocations**

LOCAL WORKFORCE DEVELOPMENT BOARDS	AREA OF SUBSTANTIAL UNEMPLOYMENT			ECONOMICALLY DISADVANTAGED		LWDB SHARE	HH *	PY2023 FINAL ALLOCATION	PY2022 FINAL ALLOCATION	DIFFERENCE	%
	LABOR FORCE	Unemployed Total	Rate	Total	Excess						
1 CareerSource Escarosa	57,050	3,706	6.5%	42,710	39,778	0.023347845		\$796,339	\$703,484	\$92,855	13.20%
2 CareerSource Okaloosa Walton	12,385	803	6.5%	20,560	18,877	0.008458898		\$288,513	\$284,534	\$3,979	1.40%
3 CareerSource Chipola	2,882	186	6.5%	24,120	23,606	0.007627968		\$260,172	\$290,824	(\$30,652)	-10.54%
4 CareerSource Gulf Coast	732	49	6.7%	19,985	18,773	0.010408102	*	\$354,995	\$444,290	(\$89,295)	-20.10%
5 CareerSource Capital Region	57,359	3,705	6.5%	37,890	35,489	0.022881100		\$780,419	\$784,604	(\$4,185)	-0.53%
6 CareerSource North Florida	12,393	810	6.5%	23,090	22,518	0.009871397		\$336,690	\$326,215	\$10,475	3.21%
7 CareerSource Florida Crown	5,124	362	7.1%	18,850	18,263	0.007128665		\$243,142	\$245,945	(\$2,803)	-1.14%
8 CareerSource Northeast Florida	150,794	9,766	6.5%	122,830	112,317	0.066320307		\$2,262,027	\$2,326,818	(\$64,791)	-2.78%
9 CareerSource North Central Flori	20,348	1,332	6.5%	28,680	26,791	0.012831700	*	\$437,659	\$524,159	(\$86,500)	-16.50%
10 CareerSource Citrus Levy Marion	85,917	5,569	6.5%	57,140	54,550	0.034073057		\$1,162,150	\$1,208,208	(\$46,058)	-3.81%
11 CareerSource Flagler Volusia	37,326	2,429	6.5%	51,920	48,070	0.024997474	*	\$852,604	\$1,013,389	(\$160,785)	-15.87%
12 CareerSource Central Florida	417,071	27,010	6.5%	204,655	187,086	0.145615729		\$4,966,604	\$4,957,397	\$9,207	0.19%
13 CareerSource Brevard	24,601	1,590	6.5%	39,825	36,159	0.018534042	*	\$632,152	\$759,459	(\$127,307)	-16.76%
14 CareerSource Pinellas	10,723	827	7.7%	71,370	65,170	0.033570981	*	\$1,145,026	\$1,363,109	(\$218,083)	-16.00%
15 CareerSource Tampa Bay	151,470	9,801	6.5%	117,885	108,084	0.063838937		\$2,177,393	\$2,422,824	(\$245,431)	-10.13%
16 CareerSource Pasco Hernando	69,779	4,532	6.5%	59,365	55,289	0.030437196		\$1,038,140	\$1,008,942	\$29,198	2.89%
17 CareerSource Polk	143,768	9,283	6.5%	63,600	59,432	0.047875975		\$1,632,935	\$1,501,921	\$131,014	8.72%
18 CareerSource Suncoast	35,034	2,270	6.5%	49,540	44,729	0.023187782	*	\$790,880	\$929,003	(\$138,123)	-14.87%
19 CareerSource Heartland	29,323	1,952	6.7%	26,900	25,946	0.015224503		\$519,271	\$529,187	(\$9,916)	-1.87%
20 CareerSource Research Coast	73,041	4,739	6.5%	47,100	43,440	0.029925774		\$1,020,696	\$964,646	\$56,050	5.81%
21 CareerSource Palm Beach County	127,118	8,235	6.5%	102,190	92,832	0.057447774		\$1,959,406	\$2,171,072	(\$211,666)	-9.75%
22 CareerSource Broward	151,311	9,828	6.5%	142,220	129,158	0.078168343	*	\$2,666,135	\$3,333,563	(\$667,428)	-20.02%
23 CareerSource South Florida	353,007	22,864	6.5%	262,370	245,204	0.167440006	*	\$5,710,976	\$7,202,678	(\$1,491,702)	-20.71%
24 CareerSource Southwest Florida	144,022	9,338	6.5%	98,075	90,019	0.060786447		\$2,073,280	\$1,944,353	\$128,927	6.63%
<b>STATEWIDE TOTALS</b>	<b>2,172,578</b>	<b>140,986</b>	<b>6.5%</b>	<b>1,732,870</b>	<b>1,601,580</b>	<b>1.000000000</b>		<b>\$34,107,604</b>	<b>\$37,240,624</b>	<b>(\$3,133,020)</b>	<b>-8.41%</b>



PY2023 Workforce Innovation and Opportunity Act

Youth Program Local Workforce Development Board Formula Allocations

LOCAL WORKFORCE DEVELOPMENT BOARDS	AREA OF SUBSTANTIAL UNEMPLOYMENT			ECONOMICALLY DISADVANTAGED		LWDB SHARE	HH *	PY 2023 FINAL ALLOCATION	PY 2022 FINAL ALLOCATION	DIFFERENCE	%
	LABOR FORCE	Total	Rate	Total	Excess						
1 CareerSource Escarosa	57,050	3,706	6.5%	7,330	4,398	0.028292962		\$943,321	\$870,776	\$72,545	8.33%
2 CareerSource Okaloosa Walton	12,385	803	6.5%	3,025	1,342	0.006892168		\$229,793	\$225,123	\$4,670	2.07%
3 CareerSource Chipola	2,882	186	6.5%	2,035	1,521	0.006182748	*	\$206,140	\$241,492	(\$35,352)	-14.64%
4 CareerSource Gulf Coast	732	49	6.7%	2,480	1,268	0.009249243	*	\$308,381	\$383,159	(\$74,778)	-19.52%
5 CareerSource Capital Region	57,359	3,705	6.5%	14,255	11,854	0.044401779		\$1,480,408	\$1,500,596	(\$20,188)	-1.35%
6 CareerSource North Florida	12,393	810	6.5%	2,020	1,448	0.008677501		\$289,318	\$276,036	\$13,282	4.81%
7 CareerSource Florida Crown	5,124	362	7.1%	3,060	2,473	0.008584268		\$286,210	\$299,249	(\$13,039)	-4.36%
8 CareerSource Northeast Florida	150,794	9,766	6.5%	19,670	9,157	0.067175233		\$2,239,702	\$2,362,153	(\$122,451)	-5.18%
9 CareerSource North Central Florida	20,348	1,332	6.5%	10,245	8,356	0.028763038		\$958,994	\$1,064,693	(\$105,699)	-9.93%
10 CareerSource Citrus Levy Marion	85,917	5,569	6.5%	6,310	3,720	0.033645635		\$1,121,786	\$1,150,624	(\$28,838)	-2.51%
11 CareerSource Flagler Volusia	37,326	2,429	6.5%	6,385	2,535	0.024126946	*	\$804,421	\$957,223	(\$152,802)	-15.96%
12 CareerSource Central Florida	417,071	27,010	6.5%	31,445	13,876	0.150467242		\$5,016,757	\$5,101,343	(\$84,586)	-1.66%
13 CareerSource Brevard	24,601	1,590	6.5%	5,240	1,574	0.016450068	*	\$548,465	\$655,959	(\$107,494)	-16.39%
14 CareerSource Pinellas	10,723	827	7.7%	7,865	1,665	0.027559201	*	\$918,857	\$1,083,069	(\$164,212)	-15.16%
15 CareerSource Tampa Bay	151,470	9,801	6.5%	19,840	10,039	0.069545688		\$2,318,736	\$2,607,188	(\$288,452)	-11.06%
16 CareerSource Pasco Hernando	69,779	4,532	6.5%	5,860	1,784	0.027538797		\$918,176	\$919,265	(\$1,089)	-0.12%
17 CareerSource Polk	143,768	9,283	6.5%	9,125	4,957	0.047641669		\$1,588,430	\$1,435,634	\$152,796	10.64%
18 CareerSource Suncoast	35,034	2,270	6.5%	5,535	724	0.019326132	*	\$644,356	\$747,202	(\$102,846)	-13.76%
19 CareerSource Heartland	29,323	1,952	6.7%	4,190	3,236	0.016542984		\$551,563	\$566,138	(\$14,575)	-2.57%
20 CareerSource Research Coast	73,041	4,739	6.5%	5,690	2,030	0.026721916		\$890,940	\$857,133	\$33,807	3.94%
21 CareerSource Palm Beach County	127,118	8,235	6.5%	15,445	6,087	0.053957559		\$1,799,009	\$2,020,355	(\$221,346)	-10.96%
22 CareerSource Broward	151,311	9,828	6.5%	18,510	5,448	0.069706099	*	\$2,324,084	\$2,914,085	(\$590,001)	-20.25%
23 CareerSource South Florida	353,007	22,864	6.5%	31,320	14,154	0.153292123	*	\$5,110,943	\$6,525,605	(\$1,414,662)	-21.68%
24 CareerSource Southwest Florida	144,022	9,338	6.5%	13,110	5,054	0.055259001		\$1,842,401	\$1,703,195	\$139,206	8.17%
<b>STATEWIDE TOTALS</b>	<b>2,172,578</b>	<b>140,986</b>	<b>6.5%</b>	<b>249,990</b>	<b>118,700</b>	<b>1.000000000</b>		<b>\$33,341,191</b>	<b>\$36,467,295</b>	<b>(\$3,126,104)</b>	<b>-8.57%</b>

Program Year 2023 Workforce Innovation and Opportunity Act  
 Dislocated Worker Program Local Workforce Development Board Formula Allocations

LOCAL WORKFORCE DEVELOPMENT BOARDS	20% UC CLAIMANTS	25% UC CONCENTRATION	25% MASS LAYOFF	30% LONG-TERM UNEMPLOYED	LWDB SHARE	HH *	PY 2023 FINAL ALLOCATION	PY 2022 FINAL ALLOCATION	DIFFERENCE	%
1 CareerSource Escarosa	613	6,872	5,429	54	0.018568325		\$477,320	\$546,454	(\$69,134)	-12.65%
2 CareerSource Okaloosa Walton	239	3,413	2,183	21	0.007853985		\$201,896	\$228,466	(\$26,570)	-11.63%
3 CareerSource Chipola	108	1,308	905	10	0.003735866	*	\$96,035	\$111,145	(\$15,110)	-13.59%
4 CareerSource Gulf Coast	278	2,640	2,417	22	0.012958972	*	\$333,125	\$372,082	(\$38,957)	-10.47%
5 CareerSource Capital Region	563	5,875	5,117	57	0.017542201		\$450,943	\$460,745	(\$9,802)	-2.13%
6 CareerSource North Florida	158	1,535	1,294	11	0.004234651		\$108,857	\$128,329	(\$19,472)	-15.17%
7 CareerSource Florida Crown	136	1,497	1,026	12	0.003954175		\$101,647	\$113,363	(\$11,716)	-10.33%
8 CareerSource Northeast Florida	2,837	24,577	24,108	256	0.080123901		\$2,059,677	\$2,024,776	\$34,901	1.72%
9 CareerSource North Central Florida	340	4,316	4,215	34	0.015166167	*	\$389,864	\$388,779	\$1,085	0.28%
10 CareerSource Citrus Levy Marion	739	7,742	6,173	72	0.022336101		\$574,175	\$586,007	(\$11,832)	-2.02%
11 CareerSource Flagler Volusia	1,079	10,080	9,831	98	0.031633428		\$813,174	\$805,820	\$7,354	0.91%
12 CareerSource Central Florida	4,598	43,214	43,821	431	0.137856884		\$3,543,770	\$3,953,315	(\$409,545)	-10.36%
13 CareerSource Brevard	814	8,446	7,158	74	0.024314597		\$625,035	\$647,003	(\$21,968)	-3.40%
14 CareerSource Pinellas	1,251	13,501	11,804	117	0.038731001		\$995,625	\$1,108,830	(\$113,205)	-10.21%
15 CareerSource Tampa Bay	2,330	22,276	21,909	220	0.070063282		\$1,801,057	\$1,998,564	(\$197,507)	-9.88%
16 CareerSource Pasco Hernando	1,019	10,624	9,204	91	0.030512469		\$784,358	\$813,033	(\$28,675)	-3.53%
17 CareerSource Polk	1,368	11,775	12,186	127	0.039371219		\$1,012,083	\$1,052,973	(\$40,890)	-3.88%
18 CareerSource Suncoast	846	10,957	8,605	73	0.027516128		\$707,334	\$736,050	(\$28,716)	-3.90%
19 CareerSource Heartland	275	2,844	2,305	24	0.008019799		\$206,158	\$222,494	(\$16,336)	-7.34%
20 CareerSource Research Coast	1,048	9,661	7,963	101	0.029910272		\$768,878	\$795,960	(\$27,082)	-3.40%
21 CareerSource Palm Beach County	2,297	22,159	18,743	225	0.067715845		\$1,740,714	\$1,797,707	(\$56,993)	-3.17%
22 CareerSource Broward	3,285	30,475	29,775	322	0.098642394	*	\$2,535,716	\$3,176,981	(\$641,265)	-20.18%
23 CareerSource South Florida	3,966	37,001	36,750	397	0.142236567	*	\$3,656,354	\$4,629,324	(\$972,970)	-21.02%
24 CareerSource Southwest Florida	2,395	20,480	28,025	148	0.067001767		\$1,722,358	\$1,331,732	\$390,626	29.33%
<b>STATEWIDE TOTALS</b>	<b>32,581</b>	<b>313,268</b>	<b>300,946</b>	<b>2,997</b>	<b>1.000000000</b>		<b>\$25,706,153</b>	<b>\$28,029,932</b>	<b>(\$2,323,779)</b>	<b>-8.29%</b>

**Program Year 2023 Workforce Innovation and Opportunity Act  
Dislocated Worker Program Local Workforce Development Board Formula Allocations**

		20%	25%	25%	30%		PY 2023	PY2023	
LOCAL WORKFORCE DEVELOPMENT BOARDS		UC CLAIMANTS	UC CONCENTRATION	MASS LAYOFF	LONG-TERM UNEMPLOYED	LWDB SHARE	FINAL ALLOCATION DLW	FINAL ALLOCATION SUPPLEMENTAL DLW	TOTAL
1	CareerSource Escarosa	613	6,872	5,429	54	0.018568325	\$477,320	\$102,050	\$579,370
2	CareerSource Okaloosa Walton	239	3,413	2,183	21	0.007853985	\$201,896	\$43,165	\$245,061
3	CareerSource Chipola	108	1,308	905	10	0.003735866	\$96,035	\$20,532	\$116,567
4	CareerSource Gulf Coast	278	2,640	2,417	22	0.012958972	\$333,125	\$71,221	\$404,346
5	CareerSource Capital Region	563	5,875	5,117	57	0.017542201	\$450,943	\$96,410	\$547,353
6	CareerSource North Florida	158	1,535	1,294	11	0.004234651	\$108,857	\$23,273	\$132,130
7	CareerSource Florida Crown	136	1,497	1,026	12	0.003954175	\$101,647	\$21,732	\$123,379
8	CareerSource Northeast Florida	2,837	24,577	24,108	256	0.080123901	\$2,059,677	\$440,353	\$2,500,030
9	CareerSource North Central Florida	340	4,316	4,215	34	0.015166167	\$389,864	\$83,352	\$473,216
10	CareerSource Citrus Levy Marion	739	7,742	6,173	72	0.022336101	\$574,175	\$122,757	\$696,932
11	CareerSource Flagler Volusia	1,079	10,080	9,831	98	0.031633428	\$813,174	\$173,854	\$987,028
12	CareerSource Central Florida	4,598	43,214	43,821	431	0.137856884	\$3,543,770	\$757,647	\$4,301,417
13	CareerSource Brevard	814	8,446	7,158	74	0.024314597	\$625,035	\$133,630	\$758,665
14	CareerSource Pinellas	1,251	13,501	11,804	117	0.038731001	\$995,625	\$212,862	\$1,208,487
15	CareerSource Tampa Bay	2,330	22,276	21,909	220	0.070063282	\$1,801,057	\$385,061	\$2,186,118
16	CareerSource Pasco Hernando	1,019	10,624	9,204	91	0.030512469	\$784,358	\$167,693	\$952,051
17	CareerSource Polk	1,368	11,775	12,186	127	0.039371219	\$1,012,083	\$216,380	\$1,228,463
18	CareerSource Suncoast	846	10,957	8,605	73	0.027516128	\$707,334	\$151,226	\$858,560
19	CareerSource Heartland	275	2,844	2,305	24	0.008019799	\$206,158	\$44,076	\$250,234
20	CareerSource Research Coast	1,048	9,661	7,963	101	0.029910272	\$768,878	\$164,384	\$933,262
21	CareerSource Palm Beach County	2,297	22,159	18,743	225	0.067715845	\$1,740,714	\$372,159	\$2,112,873
22	CareerSource Broward	3,285	30,475	29,775	322	0.098642394	\$2,535,716	\$542,128	\$3,077,844
23	CareerSource South Florida	3,966	37,001	36,750	397	0.142236567	\$3,656,354	\$781,716	\$4,438,070
24	CareerSource Southwest Florida	2,395	20,480	28,025	148	0.067001767	\$1,722,358	\$368,235	\$2,090,593
<b>STATEWIDE TOTALS</b>		<b>32,581</b>	<b>313,268</b>	<b>300,946</b>	<b>2,997</b>	<b>1.000000000</b>	<b>\$25,706,153</b>	<b>\$5,495,896</b>	<b>\$31,202,049</b>

PY2023 Wagner-Peyser

Wagner-Peyser Local Workforce Development Board Formula Allocations

LOCAL WORKFORCE DEVELOPMENT BOARDS	2/3 CIVILIAN LABOR FORCE	1/3 UNEMPLOYED INDIVIDUALS	LWDB SHARE	PY 2023 FINAL ALLOCATION	PY 2022 FINAL ALLOCATION	DIFFERENCE	%
1 CareerSource Escarosa	236,587	6,872	0.021967443	\$607,990	\$600,730	\$7,260	1.21%
2 CareerSource Okaloosa Walton	138,348	3,413	0.012201516	\$337,700	\$326,912	\$10,788	3.30%
3 CareerSource Chipola	40,888	1,308	0.003924569	\$108,620	\$109,384	(\$764)	-0.70%
4 CareerSource Gulf Coast	98,227	2,640	0.008893726	\$246,150	\$244,337	\$1,813	0.74%
5 CareerSource Capital Region	195,104	5,875	0.018336937	\$507,509	\$495,178	\$12,331	2.49%
6 CareerSource North Florida	46,197	1,535	0.004494973	\$124,407	\$124,239	\$168	0.14%
7 CareerSource Florida Crown	47,343	1,497	0.004525527	\$125,252	\$123,609	\$1,643	1.33%
8 CareerSource Northeast Florida	859,731	24,577	0.079406865	\$2,197,732	\$2,135,037	\$62,695	2.94%
9 CareerSource North Central Florida	152,541	4,316	0.014041534	\$388,625	\$376,822	\$11,803	3.13%
10 CareerSource Citrus Levy Marion	214,680	7,742	0.021536148	\$596,053	\$573,632	\$22,421	3.91%
11 CareerSource Flagler Volusia	316,525	10,080	0.030332646	\$839,512	\$818,434	\$21,078	2.58%
12 CareerSource Central Florida	1,461,987	43,214	0.136544084	\$3,779,110	\$3,802,872	(\$23,762)	-0.62%
13 CareerSource Brevard	296,542	8,446	0.027356147	\$757,132	\$748,072	\$9,060	1.21%
14 CareerSource Pinellas	510,331	13,501	0.045977996	\$1,272,526	\$1,252,150	\$20,376	1.63%
15 CareerSource Tampa Bay	804,474	22,276	0.073535611	\$2,035,234	\$2,018,253	\$16,981	0.84%
16 CareerSource Pasco Hernando	335,024	10,624	0.032057402	\$887,248	\$859,133	\$28,115	3.27%
17 CareerSource Polk	338,322	11,775	0.033486419	\$926,799	\$933,283	(\$6,484)	-0.69%
18 CareerSource Suncoast	382,600	10,957	0.035358807	\$978,620	\$954,612	\$24,008	2.51%
19 CareerSource Heartland	76,525	2,844	0.007766471	\$214,951	\$209,868	\$5,083	2.42%
20 CareerSource Research Coast	299,612	9,661	0.028839140	\$798,177	\$773,417	\$24,760	3.20%
21 CareerSource Palm Beach County	763,006	22,159	0.070842399	\$1,960,695	\$1,935,346	\$25,349	1.31%
22 CareerSource Broward	1,065,006	30,475	0.098398313	\$2,723,356	\$2,831,558	(\$108,202)	-3.82%
23 CareerSource South Florida	1,420,383	37,001	0.127355990	\$3,524,812	\$3,791,201	(\$266,389)	-7.03%
24 CareerSource Southwest Florida	662,327	20,480	0.062819339	\$1,738,642	\$1,638,773	\$99,869	6.09%
<b>STATEWIDE TOTALS</b>	<b>10,762,310</b>	<b>313,268</b>	<b>1.000000000</b>	<b>\$27,676,852</b>	<b>\$27,676,852</b>	<b>\$0</b>	<b>0.00%</b>

FY23/24 Welfare Transition

Welfare Transition Local Workforce Development Board Formula Allocations

LOCAL WORKFORCE DEVELOPMENT BOARDS		50% SNAP	50% WELFARE CASELOAD	LWDB SHARE	HH *	FY 2023/24 FINAL ALLOCATION	FY 2022/23 FINAL ALLOCATION	DIFFERENCE	%
1	CareerSource Escarosa	148,269	1,986	0.023061191	*	\$1,211,056	\$1,373,086	(\$162,030)	-11.80%
2	CareerSource Okaloosa Walton	57,313	620	0.008182776	*	\$429,718	\$479,880	(\$50,162)	-10.45%
3	CareerSource Chipola	43,692	564	0.006102907	*	\$320,494	\$381,929	(\$61,435)	-16.09%
4	CareerSource Gulf Coast	63,913	732	0.008361013	*	\$439,078	\$503,258	(\$64,180)	-12.75%
5	CareerSource Capital Region	115,965	1,875	0.016902002	*	\$887,607	\$1,007,160	(\$119,553)	-11.87%
6	CareerSource North Florida	49,841	527	0.006607089	*	\$346,971	\$409,023	(\$62,052)	-15.17%
7	CareerSource Florida Crown	49,925	669	0.009686409	*	\$508,681	\$594,571	(\$85,890)	-14.45%
8	CareerSource Northeast Florida	521,727	9,682	0.079599236	*	\$4,180,146	\$4,675,660	(\$495,514)	-10.60%
9	CareerSource North Central Florida	86,898	1,379	0.012622113	*	\$662,849	\$791,050	(\$128,201)	-16.21%
10	CareerSource Citrus Levy Marion	190,567	3,695	0.029470488	*	\$1,547,640	\$1,762,874	(\$215,234)	-12.21%
11	CareerSource Flagler Volusia	193,707	3,962	0.030709397	*	\$1,612,701	\$1,789,559	(\$176,858)	-9.88%
12	CareerSource Central Florida	893,873	18,117	0.123534544	*	\$6,487,405	\$7,263,315	(\$775,910)	-10.68%
13	CareerSource Brevard	142,761	2,506	0.021046731	*	\$1,105,267	\$1,259,647	(\$154,380)	-12.26%
14	CareerSource Pinellas	195,490	4,253	0.035849025	*	\$1,882,608	\$2,029,860	(\$147,252)	-7.25%
15	CareerSource Tampa Bay	513,546	11,273	0.074959104	*	\$3,936,470	\$4,367,220	(\$430,750)	-9.86%
16	CareerSource Pasco Hernando	206,096	3,975	0.033974261	*	\$1,784,155	\$1,946,145	(\$161,990)	-8.32%
17	CareerSource Polk	334,898	5,617	0.043271422	*	\$2,272,395	\$2,596,595	(\$324,200)	-12.49%
18	CareerSource Suncoast	143,402	2,775	0.022765227	*	\$1,195,514	\$1,319,933	(\$124,419)	-9.43%
19	CareerSource Heartland	85,882	1,220	0.014007194	*	\$735,586	\$823,521	(\$87,935)	-10.68%
20	CareerSource Research Coast	166,850	2,168	0.018961547	*	\$995,764	\$1,144,745	(\$148,981)	-13.01%
21	CareerSource Palm Beach County	396,375	5,179	0.045142365	*	\$2,370,647	\$2,484,348	(\$113,701)	-4.58%
22	CareerSource Broward	571,209	6,840	0.069987496	*	\$3,675,387	\$4,064,166	(\$388,779)	-9.57%
23	CareerSource South Florida	1,160,347	40,993	0.219355757	*	\$11,519,447	\$6,998,494	\$4,520,953	64.60%
24	CareerSource Southwest Florida	321,573	6,932	0.045840706	*	\$2,407,321	\$2,448,868	(\$41,547)	-1.70%
<b>STATEWIDE TOTALS</b>		<b>6,654,119</b>	<b>137,539</b>	<b>1.000000000</b>		<b>\$52,514,907</b>	<b>\$52,514,907</b>	<b>\$0</b>	<b>0.00%</b>

Note: The Social Services Estimating Conference (02/08/2023) noted the sharp rise in non-citizen applicant activity in the Families with Adults and the Unemployed Parent TANF caseloads. Both categories are expected to stay elevated through FY 2023-24 before slowly returning to prior levels. Over half of the statewide increase in refugee arrivals between 2021 and 2022 occurred in the CareerSource South Florida region.



## **SFWIB EXECUTIVE COMMITTEE**

**DATE:** 6/8/2023

**AGENDA ITEM NUMBER:** 6

**AGENDA ITEM SUBJECT:** FLORIDA GAP MAP

**AGENDA ITEM TYPE:** **INFORMATIONAL**

**RECOMMENDATION:** N/A

**STRATEGIC GOAL:** **HIGH ROI THROUGH CONTINUOUS IMPROVEMENT**

**STRATEGIC PROJECT:** **Strengthen workforce system accountability**

### **BACKGROUND:**

The Florida Chamber Foundation has developed the nation's first root cause analysis tool aimed at supporting Florida leaders in securing the path to prosperity in every zip code. By harnessing the power of the Florida Gap Map, Florida's business leaders, non-profit administrators, and policymakers will be able to tailor efforts to ensure specific resources are deployed to match the unique barriers to opportunity present in each of Florida's 983 zip codes.

In addition to shining a light on concentrations of childhood poverty at the zip code level and third-grade reading proficiency at the school level, the data visualization and analysis tool helps users identify the root cause challenges Florida's children and families face that ultimately impact Florida's workplace and economy.

The Florida Gap Map is a tool that will enable us South Florida business leaders, non-profit administrators, and policymakers to tailor efforts to ensure specific resources are deployed to match the unique barriers to opportunity present in Miami-Dade County zip codes.

Exploring the Florida Gap Map allows policy makers to learn more about the opportunities that exist to secure the path to prosperity in your neighborhood.

### The Gap Map:

- Use the 3 dashboards (Gap Map, Zip Code and Root Cause, 3rd Grade Reading Table) below to determine your preferred view.
- Use the filters (ex. County, Zip and Opportunity Metrics in the Gap Map dashboard) drop down menus to refine your view.
- Hover over the map to view selected parameters. (Source: 2021 American Community Survey, U.S. Census Bureau)

Based on the Florida Gap Map, there are 28 zip codes within Region 23 with a child poverty rate of 20 percent or higher. Miami-Dade County has 27 zip codes with a child poverty rate 20 percent and over. Monroe County has one zip code.

The 28 zip codes account for 1.1 million in total population and 514,204 total workers with an average medium household income of \$47,182. Over 61 percent of the labor force is working. The average unemployment rate for the 28 zip codes is 6.4 percent.

**FUNDING:** N/A

**PERFORMANCE:** N/A

*ATTACHMENT*



Zip Codes	Childhood Poverty Percentage	ROOT CAUSE ANALYSIS								
		Total Population	Total Workers	Mediuam Household Income	Labor Force Participation Rate	Unemployment Rate	% 25+ w/Bachelors or Higher	% of Parents w/Children under 6 who are working	SNAP	% Single Parent Homes
33136	47.80%	15,926	7,250	\$30,036	62.3%	13.7%	18.9%	85.9%	37.2%	60.5%
33030	46.10%	36,934	15,180	\$36,687	62.8%	4.8%	12.1%	49.2%	40.5%	49.0%
33127	46.00%	28,783	11,575	\$34,102	56.1%	8.4%	14.3%	56.3%	44.2%	52.1%
33054	45.40%	31,520	12,430	\$36,911	54.9%	11.1%	8.5%	54.7%	43.5%	57.7%
33150	43.80%	32,851	12,534	\$33,770	59.2%	12.3%	14.6%	61.8%	46.8%	61.3%
33142	40.60%	57,129	23,882	\$30,915	58.9%	9.5%	12.8%	69.4%	46.9%	54.2%
33130	37.90%	31,694	19,167	\$50,305	69.5%	3.1%	39.5%	59.7%	29.8%	36.8%
33147	37.80%	46,184	18,103	\$39,861	56.1%	8.7%	14.4%	72.6%	43.9%	63.0%
33034	35.40%	21,057	6,621	\$42,771	48.6%	9.6%	8.5%	72.0%	44.8%	57.4%
33161	35.30%	52,077	25,332	\$44,779	64.8%	7.2%	19.7%	61.4%	28.9%	49.5%
33125	32.20%	52,852	25,687	\$33,172	57.3%	3.0%	19.1%	55.6%	40.4%	36.7%
33135	30.70%	34,823	16,986	\$32,460	61.5%	6.6%	19.1%	61.9%	39.0%	49.6%
33010	29.10%	41,811	20,243	\$36,703	58.3%	4.0%	17.5%	68.8%	45.8%	45.2%
33167	27.10%	22,081	9,868	\$51,581	59.6%	4.9%	15.5%	76.8%	39.3%	56.8%
33056	25.80%	37,358	15,466	\$52,538	59.5%	11.0%	17.2%	77.0%	33.8%	53.0%
33012	25.20%	70,287	32,401	\$36,594	56.4%	3.5%	16.4%	69.3%	43.6%	52.3%
33013	25.10%	30,458	15,317	\$49,197	62.1%	4.5%	16.1%	72.7%	37.8%	38.8%
33055	25.10%	38,449	16,918	\$51,577	56.6%	3.6%	14.6%	67.0%	34.1%	40.7%
33137	24.90%	22,499	13,760	\$66,225	74.2%	5.5%	50.1%	64.8%	11.0%	48.4%
33181	24.40%	19,662	10,264	\$46,726	67.6%	5.6%	34.1%	76.9%	17.3%	28.3%
33032	23.50%	54,280	25,561	\$64,109	69.6%	7.3%	25.7%	70.4%	30.3%	40.7%
33126	23.10%	47,963	25,422	\$45,660	64.8%	2.9%	27.2%	82.2%	29.0%	38.5%
33177	22.10%	55,823	26,213	\$66,492	59.9%	5.3%	21.8%	68.6%	26.0%	36.1%
33043	21.20%	4,748	2,209	\$71,364	56.2%	2.0%	28.6%	53.4%	12.2%	27.6%
33139	21.20%	34,974	20,463	\$56,548	69.8%	4.7%	51.9%	55.4%	15.6%	33.6%
33016	20.50%	46,313	23,078	\$50,418	63.8%	4.0%	25.0%	62.8%	38.0%	41.4%
33157	20.50%	68,605	32,924	\$71,824	64.9%	6.5%	33.1%	74.3%	22.3%	38.1%
33033	20.10%	67,112	29,350	\$57,779	67.1%	7.1%	24.7%	66.5%	34.0%	46.5%
Totals	30.64%	1,104,253	514,204	\$47,182	61.5%	6.4%	22.2%	66.7%	34.1%	46.2%